

Federally Seized Funds

Fund 205

	2006/07 Actual	2007/08 Current	2008/09 Requested	2008/09 Approved	Percent Change
Revenues					
Interest on Investments	\$6,021	\$0	\$0	\$0	0%
Sale of Properties	0	2,000	2,000	2,000	0%
Drug Reimbursement	2,262	5,000	8,000	8,000	60%
Fund Balance	3,334	14,000	24,000	24,000	71%
Total	\$11,617	\$21,000	\$34,000	\$34,000	62%
Expenses					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	11,617	21,000	34,000	34,000	62%
Capital	0	0	0	0	0%
To General Fund	0	0	0	0	0%
Drug Prevention Contingency	0	0	0	0	0%
Total	\$11,617	\$21,000	\$34,000	\$34,000	62%

Budget Highlights

Expenditures in this cost center are funded by revenues received through the Federal Asset Sharing and Forfeiture Program as a result of Federal level narcotics investigations. The use of these funds is restricted to law enforcement purposes to enhance the investigation and prevention of drug related crime.

The primary reason for the increase in Fiscal Year 2008/09 is the addition of flash money which will only be used for show in undercover Narcotics operations.